5 YR FORECAST MAPPING EXAMPLE

Sample City Schools
Sample City Schools
Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 20__, 20__ and 20__ Actual;
Forecasted Fiscal Years Ending June 30, 20__ Through 20__

Line Number			Actual				Forecasted				
Number of Header Rows at top.			Fiscal Year 20__	Fiscal Year 20__	Fiscal Year 20__	Average Change	Fiscal Year 20__	Fiscal Year 20__	Fiscal Year 20__	Fiscal Year 20__	Fiscal Year 20__
Last line of informational messages											
	Revenues		3 Yrs Prior Actual	2 Yrs Prior Actual	1 Yr Prior Actual	Avg Chang	Forecast Yr 1	Forecast Yr 2	Forecast Yr 3	Forecast Yr 4	Forecast Yr 5
1.010	General Property Tax (Real Estate)										
1.020	Tangible Personal Property Tax										
1.030	Income Tax										
1.035	Unrestricted State Grants-in-Aid										
1.040	Restricted State Grants-in-Aid										
1.045	Restricted Federal Grants-in-Aid - SFSF										
1.050	Property Tax Allocation										
1.060	All Other Revenues										
1.070	Total Revenues										

Import Five Year Forecast CSV File

Number of Header rows at top [1] 11 ⌄ ← Count the number of rows on the spreadsheet that are blank or contain header information. See example

Column Contents — **Column**

Line Number [2] A ⌄ ← What column are the line numbers located in? Exp: 1.01

3 Years Prior Actual [3] C ⌄ ←

2 Years Prior Actual [4] D ⌄ ← Which columns are the Actual Fiscal Years located in?

1 Year Prior Actual [5] E ⌄ ←

Average Change [6] F ⌄ ← Which column houses the Average Change values?

Forecast Year 1 [7] G ⌄

Forecast Year 2 [8] H ⌄

Forecast Year 3 [9] I ⌄ ← Which columns hold the Forecasted Fiscal Years for the next five years?

Forecast Year 4 [10] J ⌄

Forecast Year 5 [11] K ⌄

Spreadsheet must be saved in CSV format (Comma Separated Value) → Import spreadsheet here [Browse...]

[Import CSV File]